

Agency 351

State School For The Blind**Recommendation Summary**

Dollars in Thousands

| | FY 05 FTEs | General Fund State | Other Funds | Total Funds |
|--|------------|--------------------|-------------|-------------|
| 2003-05 Expenditure Authority | 82.0 | 9,255 | 1,335 | 10,590 |
| Supplemental Changes | | | | |
| Equipment | | 15 | | 15 |
| Subtotal - Supplemental Changes | | 15 | | 15 |
| Total Proposed Budget | 82.0 | 9,270 | 1,335 | 10,605 |
| Difference | | 15 | | 15 |
| Percent Change | 0.0% | 0.2% | 0.0% | 0.1% |

Supplemental Changes**Equipment**

Providing a safe learning environment for residential students is a fundamental responsibility of the Administrative activity at the Washington State School for the Blind. In order to enhance safety and efficiency at the campus, funding is provided for the purchase of an emergency generator and backhoe attachment. A generator is needed to provide temporary power for heating and operating essential equipment in the event of a power outage. Funding for a backhoe attachment will result in cost savings. Funding for these purchases is supported by the sale of existing capital assets.